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Attorneys for Veolia Water Idaho, Inc.

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION) CASE NO. VEO-W-22-02
OF VEOLIA WATER IDAHO, INC. FOR)
AUTHORITY TO INCREASE ITS RATES)
AND CHARGES FOR WATER SERVICE IN)
THE STATE OF IDAHO)
)
)
)

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

EXHIBIT NO.16 TO ACCOMPANY THE

REBUTTAL TESTIMONY OF CATHERINE COOPER

Veolia Water Idaho
Pro Forma Period Plant Additions and Retirements
March 2023

Project ID	Project Title	In Service Date	Forecast Additions	Forecast Retirements	Forecast Cost of Removal	Forecast Salvage
Treatment						
C22B505	CWTP PLC Upgrade	Mar-23	\$ 390,000	\$ 145,257	\$ 2,484	\$ -
C22B506	Surface Treatment Plant Roll-Up	Various	\$ 47,187	\$ 16,134	\$ 495	\$ -
C22B507	CL2 Generator Replacement	Various	\$ 344,139	\$ 211,783	\$ 3,434	\$ -
	Subtotals		\$ 781,326	\$ 373,173	\$ 6,413	\$ -
Pumping Plant						
C20C531	Redwood Creek Pump and Pipe Replacement	Mar-23	\$ 720,900	\$ 168,288	\$ 1,377	\$ -
C22C101	Pump Equip-Sources of Supply	Various	\$ 302,766	\$ 4,475	\$ 3,947	\$ -
C23C101	Pump Equip-Sources of Supply	Mar-23	\$ 14,170	\$ 1,125	\$ 750	\$ -
C23C102	Replace Booster Pump Equipment	Mar-23	\$ 18,900	\$ 5,250	\$ 450	\$ -
	Subtotals		\$ 1,056,736	\$ 179,138	\$ 6,524	\$ -
T & D Mains						
C22C510	Replace PRV Stations	Mar-23	\$ 87,962	\$ 100	\$ 100	\$ -
C22D300	Developer Extensions	Various	\$ 110,000	\$ -	\$ -	\$ -
C22D701	Agency Mains	Various	\$ 862,000	\$ 202,302	\$ 6,563	\$ -
CYYD001	Fire Hydrants	Various	\$ 135,000	\$ -	\$ -	\$ -
CYYD002	New Short Mains & Valves	Various	\$ 8,300	\$ -	\$ -	\$ -
CYYD502	Replace Short Mains & Valves	Various	\$ 40,000	\$ 330	\$ 100	\$ -
	Subtotals		\$ 1,243,262	\$ 202,732	\$ 6,763	\$ -
Services						
CYYF003	New Fire Services	Various	\$ 58,000	\$ -	\$ -	\$ -
CYYF505	Services	Various	\$ 233,000	\$ 11,650	\$ 2,900	\$ 700
	Subtotals		\$ 291,000	\$ 11,650	\$ 2,900	\$ 700
Meters						
CYYG501	Customer Meters	Various	\$ 60,000	\$ 30,000	\$ 1,100	\$ 1,000
	Subtotals		\$ 60,000	\$ 30,000	\$ 1,100	\$ 1,000
General Plant						
C21K008	Bench WQ Master Plan	Mar-23	\$ 360,000	\$ -	\$ -	\$ -
C22K101	Fleet Vehicles	Mar-23	\$ 376,373	\$ -	\$ -	\$ -
	Subtotals		\$ 736,373	\$ -	\$ -	\$ -
Gross Plant Adds, Retirements, COR & Salvage			\$ 4,168,697	\$ 796,694	\$ 23,700	\$ 1,700
CIAC			(\$150,000)			
Gross Plant Less CIAC			\$4,018,697			
Developer Refunds			\$0			